

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

YATC(CA) Department - Release of Budget for 2nd Quarter from Budget year 2008-2009 under Plan to the Director of Culture -Accorded – Orders – Issued.

YOUTH ADVANCEMENT, TOURISM & CULTURE (CA) DEPARTMENT

G.O. Rt. No.1005

Dated:13.10.2008.
Read the following:

- 1.From the Director of Culture A.P.Hyderabad , Lr.No. D2/429/2008,
Dt.13.06.2008,
- 2.G.O.Rt.No.3893, Finance (Expr.GAD.II) Deptt., dt. 26.09.2008,
- 3.G.O.Rt.No.3680, Finance (Expr.GAD.II) Department, dt. 09.09.2008

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ORDER:

In the circumstances explained by the Director, Department of Culture in the reference 1st read above, the Government after careful examination hereby accorded Administrative approval for the 2nd quarter budget from the year of 2008-2009 under Plan to the Director of Culture as detailed in the annexure I & II to this order.

2. The Director, department of Culture, Andhra Pradesh Hyderabad is requested to take necessary action accordingly.
3. This order issued with the concurrence of Finance Department vide their U.O.No. 9763/237/A1/Expr.GAD.II/2008, Dt. 27.09.2008.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**D. LAKSHMI PARTHA SARATHY
PRL.SECRETARY TO GOVERNMENT**

To
The Director of Culture, A.P., Hyderabad.
The Pay & Accounts Officer, A.P. Hyderabad.
The Director of Treasuries & Accounts , A.P. Hyderabad.
Stock File/ Spare.

//FORWARDED::BY ORDER//

SECTION OFFICER

Head Quarters Office D.O.C**2205-001-GH(11)NSP****SH(01)Head Quarters Office****SALARY**

010 Salaries	
011 Pay	90750.00
012 Allowances	1000.00
013 Dearness Allowances	17000.00
016 House Rent Allowances	11250.00
017 Medical Reimbursement	750.00
018 Encasement of Earned Leave	3500.00
019 Leave Travel Concession.	750.00

TOTAL 010**125000.00**

020 Wages	1250.00
110 Domestic Travel expenses	
111 Travelling Allowances	25000.00

130 Office Expenses	
131 Service Postage, Telegram & Telephone charges	125000.00
132 Other Office expenses	37500.00
133 Water and Electricity charges	125000.00
134 Hiring of Private Vehicle	37500.00

Total 130**325000.00**

240 Petrol, Oil & Lubricants	75000.00
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300 other Administrative Expenses	375000.00
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500 Other Charges

503 Other Expenses	7305000.00
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520. Machinery and Equipments

521 Purchase	25000.00
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TOTAL 001**82,56,250.00**

"TRUE EXTRACT"

SECTION OFFICER

:2:

ANNEXURE: II To G.O.Rt.No. YATC(CA) Department ,Dated.13-10-2008

11. Government Music and Dance College	2205-101-GH(11)NSP
	SH(04)Govt Music and Dance Colleges.

010 Salaries

011 Pay	746250.00
012 Allowances	7250.00
013 Dearness Allowances	140250.00
016 House Rent Allowances	93750.00
017 Medical Reimbursement	7250.00
018 Encasement of Earned Leave	28750.00
019 Leave Travel Concession	7250.00

TOTAL 010 1030750.00

020 Wages **5750.00**

110 Domestic Travelling expenses

111 Travelling allowances **25000.00**

130 Office Expenses

131 Service Postage,
Telegram & Telephone charges 50000.00

132 Other Office expenses 50000.00

TOTAL 130 100000.00

140 Rents, Rates and Taxes **150000.00**

270 Minor Works **50000.00**

300 Other Contractual Services 288500.00

520 machinery and Equipment

521 Purchase **50000.00**

TOTAL 101 17,00000.00

“TRUE EXTRACT”

SECTION OFFICER